



Board of County Commissioners Agenda Request

8B
Agenda Item #

Requested Meeting Date: March 10, 2026

Title of Item: 2025 Campground Summary

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <input type="checkbox"/> Hold Public Hearing <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input checked="" type="checkbox"/> Information Only
---	--	--

Submitted by: Dennis (DJ) Thompson	Department: Land
--	----------------------------

Presenter (Name and Title): Dennis (DJ) Thompson, Land Commissioner	Estimated Time Needed: 15 Minutes
---	---

Summary of Issue:

I would like to give a presentation on the 2025 Camping season at the County Campgrounds.

Alternatives, Options, Effects on Others/Comments:

Recommended Action/Motion:

Financial Impact:

Is there a cost associated with this request? Yes No

What is the total cost, with tax and shipping? \$

Is this budgeted? Yes No Please Explain:

2025 Campground Summary

AITKIN COUNTY LAND DEPARTMENT



Current Rates

Campground	Current Rate/Night
Aitkin	\$ 30.00
Berglund	\$ 30.00
Snake River	\$ 20.00
Jacobson	\$ 20.00
Jacobson CCs	\$ 45.00

2025 Revenue

Campground	2025 Revenue
Aitkin	\$ 17,877.22
Berglund	\$ 12,140.19
Snake River	\$ 3,325.00
Jacobson	\$ 6,785.00
Total =	\$ 40,127.41

Yearly Revenue Comparison

2019 \$23,061

2020 \$29,540

2021 \$39,156

2022 \$32,840

2023 \$35,315

2024 \$41,186

2025 \$40,127

Rate Increase in 2024



2025 Expenses

2025 Yearly Totals	
Garbage	\$ 6,310.28
Sewer	\$ 6,570.00
Utilities	\$ 4,216.08
Mowing	\$ 10,534.00
License MDH	\$ 730.00
Reservation Software	\$ 2,251.00
Road Work/Repairs	\$ 1,949.80
Parks Tech. Hours	\$ 25,000.00
	\$ 57,561.16

Expenses vs. Revenue

Campground	Yearly Expense	Yearly Revenue
Aitkin	\$ 18,209.89	\$ 17,877.22
Berglund	\$ 16,564.72	\$ 12,140.19
Snake River	\$ 12,772.91	\$ 3,325.00
Jacobson	\$ 10,013.64	\$ 6,785.00

Number of Campers

	<u>From 2023 to 2024</u>	<u>From 2024 to 2025</u>
Aitkin	- 33%	- 7%
Berglund	- 19%	+ 11%
Snake River	- 37%	- 7%
Jacobson	+ 28%	-12%

Questions

